

## ACTIVITIES REPORT

JUNE 1, 2018 - MAY 31, 2019

### REVENUE

For the year end May 31, 2019

#### Fundraising Events / Donations / Revenue Generating Programs and Activities

	Revenue	Net Profit	Restricted for Specific Projects and Activity
5th Annual Charity Golf Tournament	\$163,385.48	\$109,547.62	\$109,547.62
Memorial Gift Donations	\$4,797.30	\$4,797.30	\$0.00
Tetewatata'takéhnahs	\$5,405.00	\$5,405.00	\$5,405.00
4th Annual Karonhiaráhstha's Winter Wonderland	\$101,914.18	\$70,000.00	\$70,000.00
Christmas 1/2 & 1/2 Raffle	\$20,000.00	\$10,000.00	\$0.00
Kateri Food Basket Collections + Epicure	\$755.94	\$755.94	\$755.94
6th Direct Mail Campaign	\$18,993.25	\$17,154.05	\$6,865.00
**Employee Contribution Program (FY)	\$3,129.00	\$3,129.00	\$0.00
Golden Ticket Raffle III	\$131,155.00	\$59,323.41	\$0.00
Christmas Craft Fair	\$4,036.13	\$3,561.13	\$0.00
Christmas Gift Basket Raffle	\$1,000.00	\$1,000.00	\$0.00
Memorial Christmas Tree	\$110.00	\$110.00	\$0.00
Spring Craft Fair	\$3,077.25	\$2,602.25	\$0.00
Mother's Day 1/2 & 1/2 Raffle	\$450.00	\$225.00	\$0.00
Mother's Day Basket Raffle	\$510.00	\$510.00	\$0.00
General Donations	\$44,153.60	\$44,153.60	\$0.00
Tewa KSSEP 2018	\$2,304.12	\$2,304.12	\$2,304.12
<b>Total Revenues</b>	<b>\$505,176.25</b>	<b>\$334,578.42</b>	<b>\$194,877.68</b>

### CONTRIBUTIONS TO THE COMMUNITY 2018-2019

For the year ending May 31, 2019

To meet the Mission/objectives of the KMF, \$199,635.83 was disbursed back to the community of Kahnawà:ke.

KMHC inpatient entertainment activity	\$1,200.00
Starcatcher Productions	\$10,000.00
Karonhiarahstha Educational Incentive Bonus	\$6,000.00
MCK- Kahnawake Park Pavilion Shade Structures	\$10,000.00
KMF Contribution to Purple Ribbon Walk	\$4,343.95
Karonhiarahstha's Scholarships & Prizes	\$13,500.00
Karonhiarahsths's Scholarship Installments	\$2,000.00
Tetewatata'takéhnahs (We Help Each Other)	\$5,405.00
KMHC Expansion & Renovation Healing Garden Project	\$128,000.00
Cramer Scholarship Awards	\$4,000.00
St. Francis Xavier Mission Donation (qualified donee)	\$3,500.00
Kahnawake Library - Craft Fair Kitchen Donation	\$75.00
Kateri Food Basket - Christmas donation	\$1,379.88
KSS Meal Program Donation	\$8,500.00
CPR Training - Community Members and Students	\$1,380.00
Kahnawake Minor Baseball - Craft Fair Kitchen Donation	\$75.00
Craft Table donation -Purple Ribbon & KMHC Child Protection	\$80.00
Kidney Foundation of Canada (qualified donee)	\$200.00
<b>Total Disbursed</b>	<b>\$199,638.83</b>

#### OUR MISSION STATEMENT

The Kateri Memorial Foundation is a non-profit, charitable organization dedicated to enhancing health services. The Foundation will solicit, receive, administer and distribute funds to assist in further promoting a high standard of health care for the Kanien'kehá:ka of Kahnawà:ke.

### RESTRICTED FUNDS

For the year end May 31, 2019

(Total restricted funds include funds raised at 6th Annual Golf Tournament 2019-06-03)

Kateri Memorial Hospital Centre Healing Gardens Project	\$15,000.00
Kateri Memorial Hospital Centre Dental Clinic	\$105,000.00
Kateri Memorial Hospital Centre Gym Equipment	\$11,183.00
Kateri Memorial Hospital Centre - Direct Mail Campaign Funds	\$16,907.00
Kateri Memorial Hospital Centre Staff (Furniture, Equipment) - Employee Contribution Program Funds	\$3,091.00
Kateri Memorial Hospital (proceeds Golf 2019)	\$62,000.00
Karonhiaráhstha's Memorial Fund	\$119,714.00
George & Tillie Cramer Scholarship	\$3,000.00
<b>Total</b>	<b>\$335,895.00</b>



The Kateri Memorial Foundation Board of Directors has a responsibility to contribute back to the community which has been a constant source of support. The Foundation's programs are aimed at serving and strengthening Kahnawà:ke, ultimately creating a better quality of life for its beneficiaries.





**CPR Training**



*Golden Ticket*



*Karoniharásthá's MEMORIAL FUND*



*Karoniharásthá's 4th annual Winter Wonderland*

# Kateri Memorial Foundation

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[katerifoundation.org](http://katerifoundation.org)

## Giving Back!

ANNUAL GENERAL MEETING  
2019-09-16



**Annual BLOOD DRIVE**



**CPR Training**



**CRAMER SCHOLARSHIP**



**5th Annual Charity Golf Tournament**



**Kateri Memorial Foundation**  
5th Annual Vegas Charity Golf Tournament  
2018-06-04 • KANAWAKI GOLF CLUB  
To Benefit Kateri Memorial Hospital Centre